

# COUNTY OF YORK

## MEMORANDUM

**DATE:** March 27, 2000 (BOS Mtg. 4/4/00)

**TO:** York County Board of Supervisors

**FROM:** Daniel M. Stuck, County Administrator

**SUBJECT:** Approval of the Budget and Appropriation of Funds for the Fiscal Year Beginning July 1, 2000 and Ending June 30, 2001, and Setting of the Tax Rates for Calendar Year 2000

The proposed FY2001 budget was presented to the Board of Supervisors on March 1, 2000. A public hearing to receive citizen comment on the proposed budget was conducted on March 14, 2000 and Board work sessions addressing the budget were held on March 21 and March 23.

During these work sessions staff informed the Board that, based on a review of the revenue estimates included in the proposed budget, additional resources would be available for Fiscal Year 2001. As a result, the Board indicated it would like to adjust the proposed budget as follows:

County Administrator's FY2001 Proposed Budget		\$73,431,600
Colonial Community Corrections	15,000	
Heritage Humane Society	5,000	
Williamsburg Area Medical Assistance Corporation	(5,000)	
Parks & Recreation – Portable Toilets	6,000	
York County Arts Commission	1,600	
Head Start – Reduction in Local Funding	(22,559)	
Transfer to Capital Fund	<u>104,125</u>	<u>104,166</u>
Board of Supervisors - FY2001 Proposed Budget		<u>\$73,535,766</u>

The language in proposed Resolution R00-32 is similar to those used in prior years to approve the budget, with the following exceptions:

- Page 4 – The USDA Program has been combined with the Children's Services/Head Start Program to eliminate the need for accounting for these programs in two separate funds.
- Page 6 – The Job Training Partnership Act has been funding the Summer Youth Employment Training Program. The Workforce Investment Act will assume this function in the near future.
- Page 6 – Additional verbiage is included to appropriate contributions for the K-9 Unit of the York County Sheriff's Office.

Also, attached for the Board's consideration is proposed Ordinance No. 00-3 to set the tax rates for calendar year 2000. The proposed rates, which are the same as those in effect for calendar 1999, are as follows:

<u>Class of Property</u>	<u>Rate Per \$100 of Assessed Valuation</u>
Real Estate	.86
Tangible Personal Property	4.00
Machinery and Tools	4.00
Manufactured Homes	.86
Boats weighing five tons or more	1.00

Please let me know if staff or I can provide additional information as you consider the proposed budget and tax rates.

Kirish/3700.mjm

Attachments

- Proposed Resolution No. R00-32
- Proposed Ordinance No. 00-3